

ONE LEADER CHANGES EVERYTHING

## **ABOUT US**

#### **MISSION**

The mission of Albany Leadership Charter School for Girls is to prepare young women to graduate from high school with the academic and leadership skills necessary to succeed in college and the career of their choosing.

### **VISION**

Albany Leadership Charter High School for Girls will be a recognized leader in single-sex secondary education for young women. It will foster a community of scholars dedicated to life-long learning and committed to improving their communities through their pursuit of post-secondary endeavors.

### **CLEAR Values**

**C**ollege Readiness

Leadership

**E**mpowerment

**A**ccountability

Resolve and Resiliency



## FOUNDATIONAL PRINCIPLES



#### COMMITMENT TO EXCELLENCE

Albany Leadership is a family with the highest expectations for our students particularly in regard to academic achievement. Our goal is to position them so that their senior year can be focused on the successful transition to postsecondary pursuits. We believe that If we set the standards for success, students will rise to the challenge. We emphasize the importance of leadership through scholarship and service. "One leader changes everything" is not just a tag line students hear; it is a belief they are taught to manifest.



#### SINGLE GENDER EDUCATION

There are three major advantages for students who are educated in a single gender school, including: expanded educational opportunity, customtailored learning and instruction, and greater autonomy of thought and expression. Single gender schools help to foster an environment where students think for themselves and take control of their own lives. By eliminating false gender stereotypes, all female schools can liberate and empower students to explore various subjects and pursue excellence in all disciplines. It is for these reasons that we believe the opportunity to experience a single-gender education should be one that is offered freely to all young women who would choose it.



#### **FAMILY & COMMUNITY ENGAGEMENT**

Albany Leadership is committed to developing and implementing a program that contributes to building a strong culture of family and community engagement. To support staff and student engagement and to meet our ambitious goals, we are focused on expanding mutually beneficial partnerships, as well as establishing new beneficial partnerships, linking campus assets to community needs to expand our impact. In our efforts to accomplish this, we believe that we must all participate and contribute positively to creating and sustaining an environment that offers, supports, and encourages opportunities to volunteer and participate in student, family, and community engagement activities, both internally and externally.

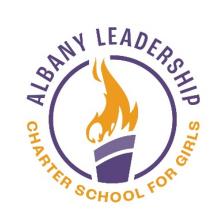


#### **CHARACTER EDUCATION & SERVICE LEARNING**

In addition to a focus on academic excellence and the pursuit of postsecondary endeavors, Albany Leadership underscores the importance of strong character through our C.L.E.A.R. Values and commitment to Service Learning. Our C.L.E.A.R. values are: College and Career Readiness, Leadership, Empowerment, Accountability and Resolve and Resiliency, and these values are reinforced in every facet of school life. All students are required to complete a minimum of 100 hours of community service by graduation through our Service-Learning Program. Through the fulfillment of this requirement, our graduates are able to fully ascertain that the mark of a true leader is service.

## ARP FUNDING

## \$1,350,121 Million

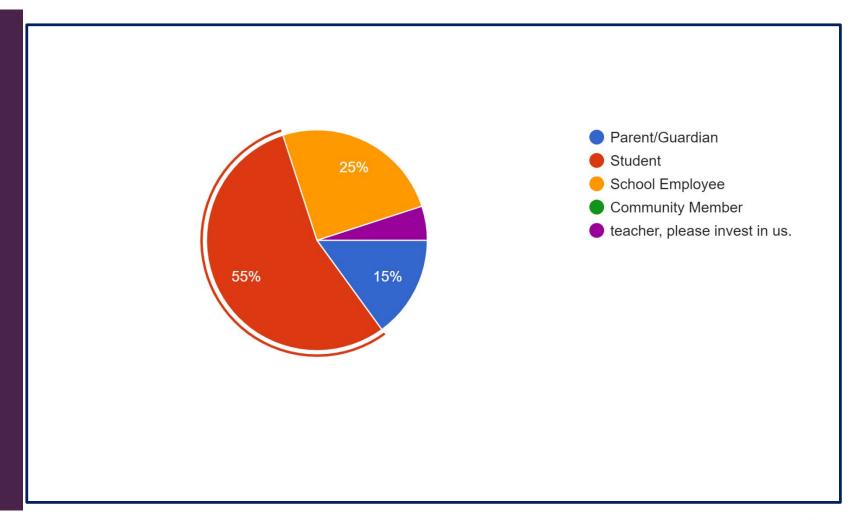


## **BUDGET SUMMARY** (\$1,350,121)

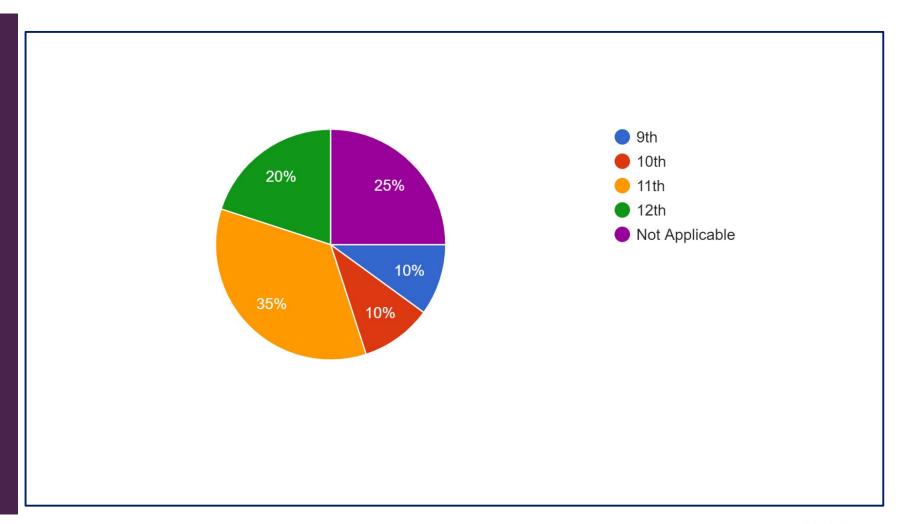
$\checkmark$	<b>Professional</b>	Salaries	\$693,	194

- ✓ Support Staff Salaries ......\$145,200
- ✓ Purchased Services ......\$366,122
- ✓ Employee Benefits ......\$8,000
- ✓ Equipment ......\$137,605

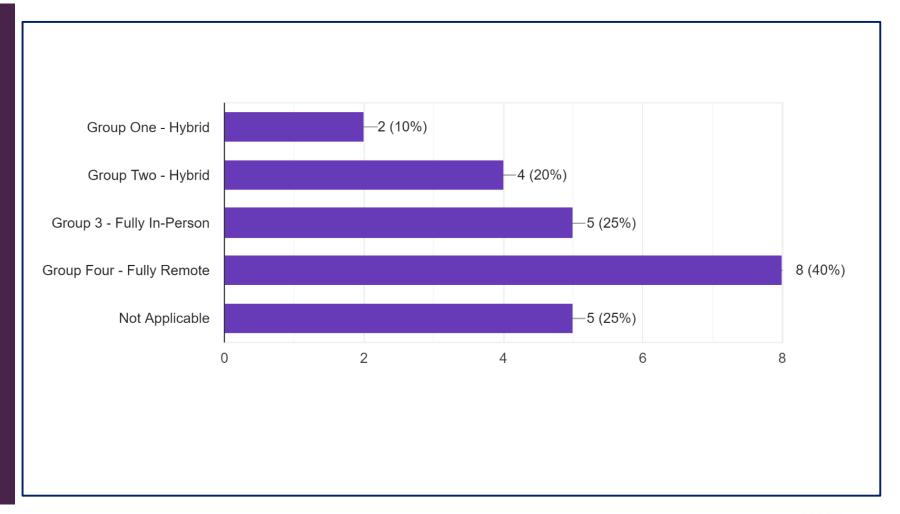




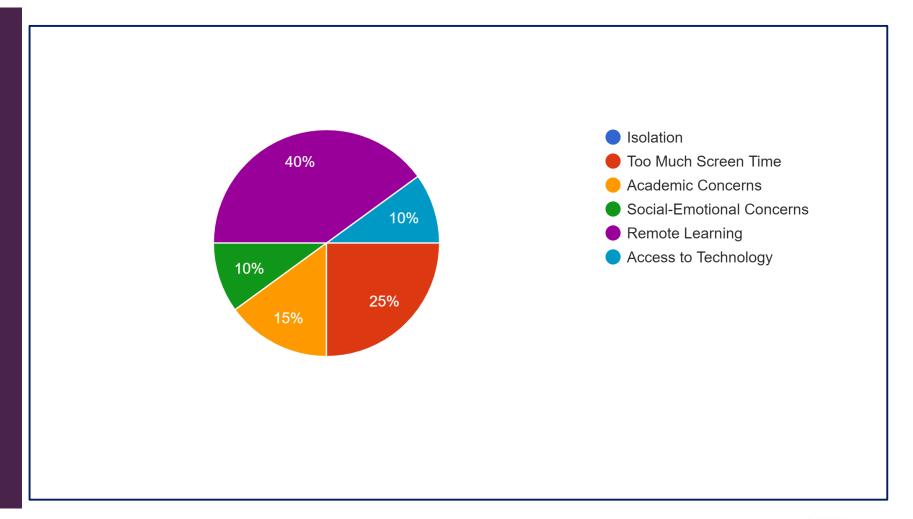


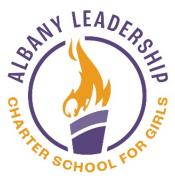


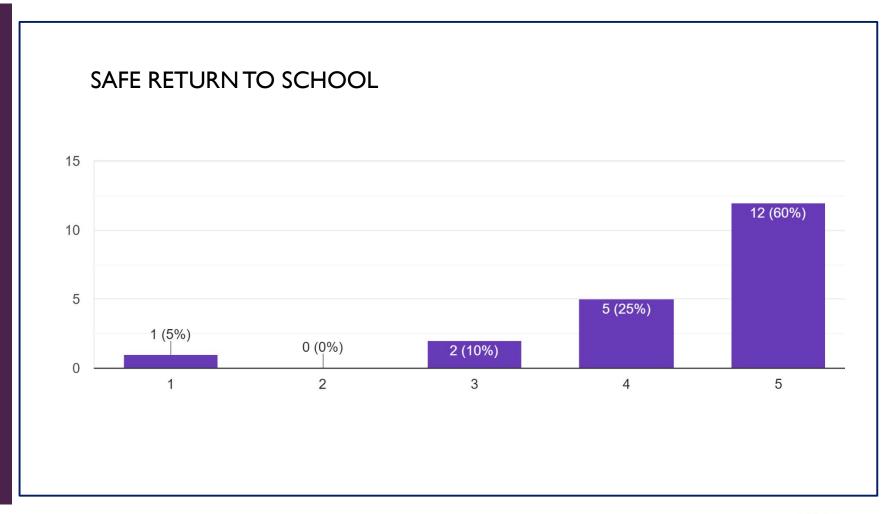




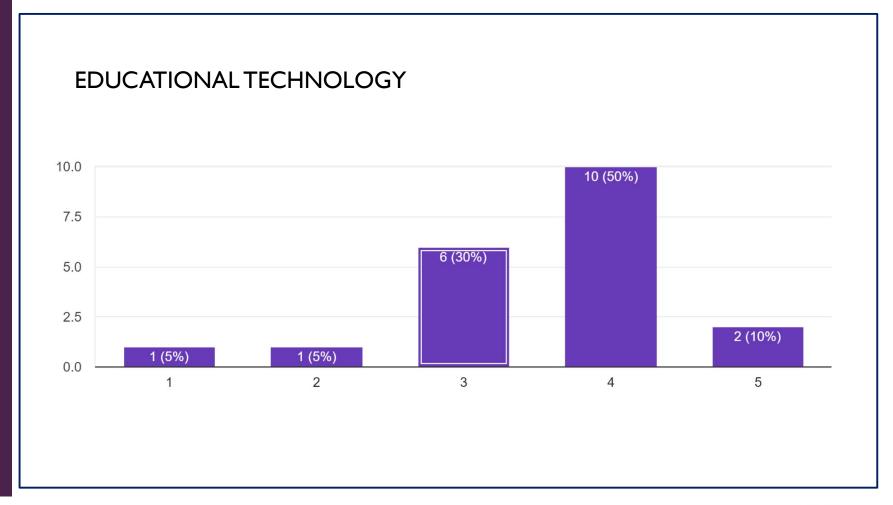




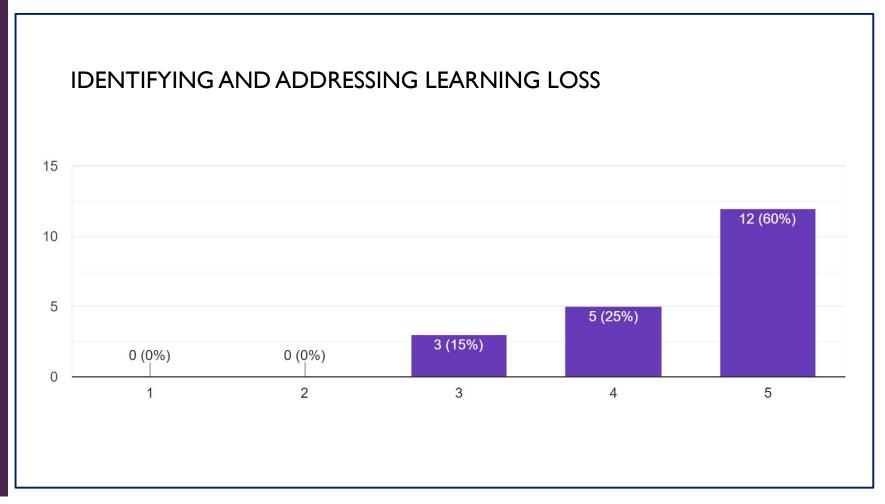


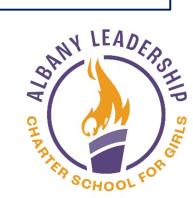


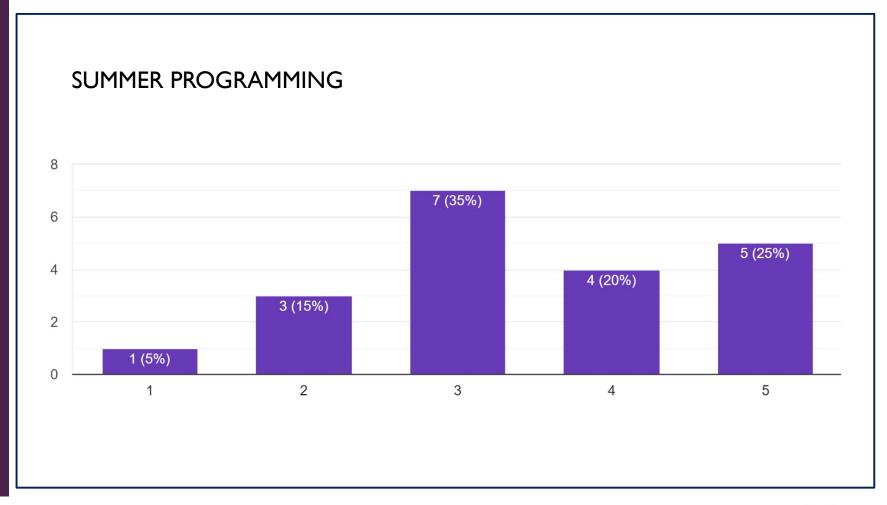




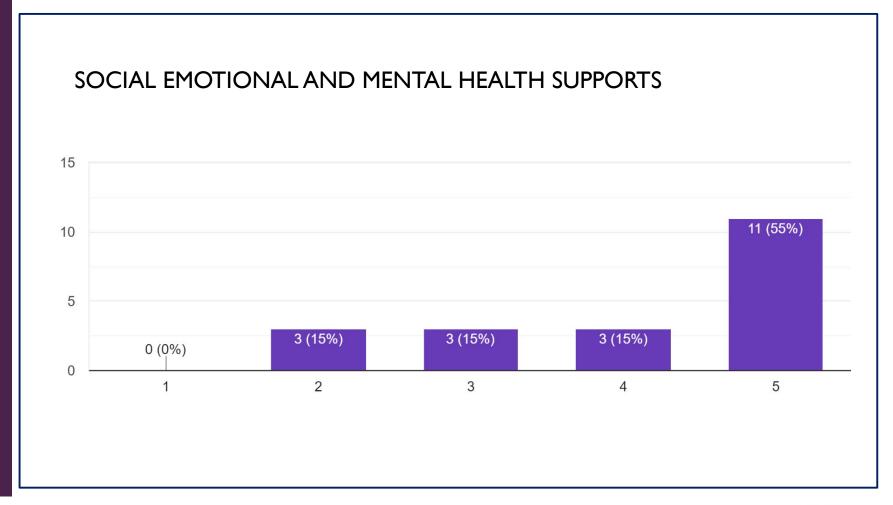


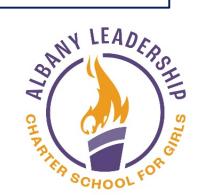


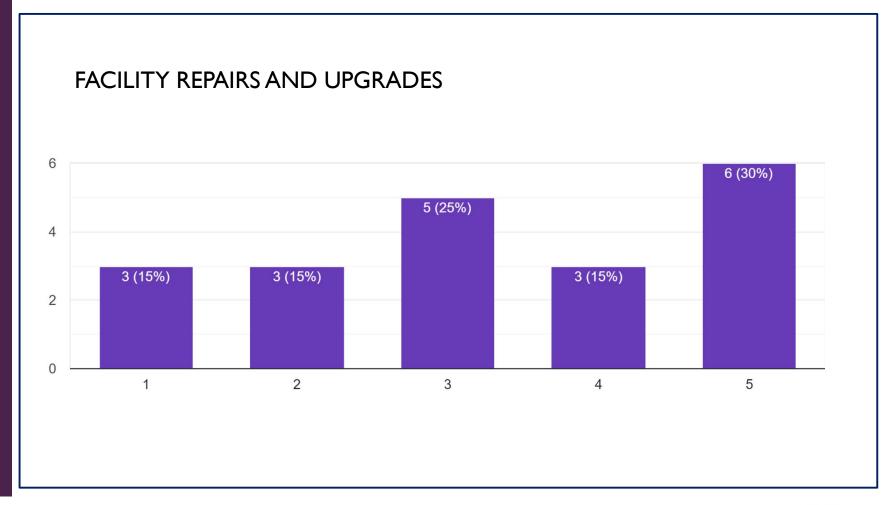


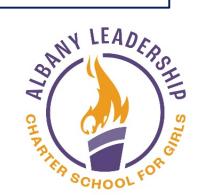


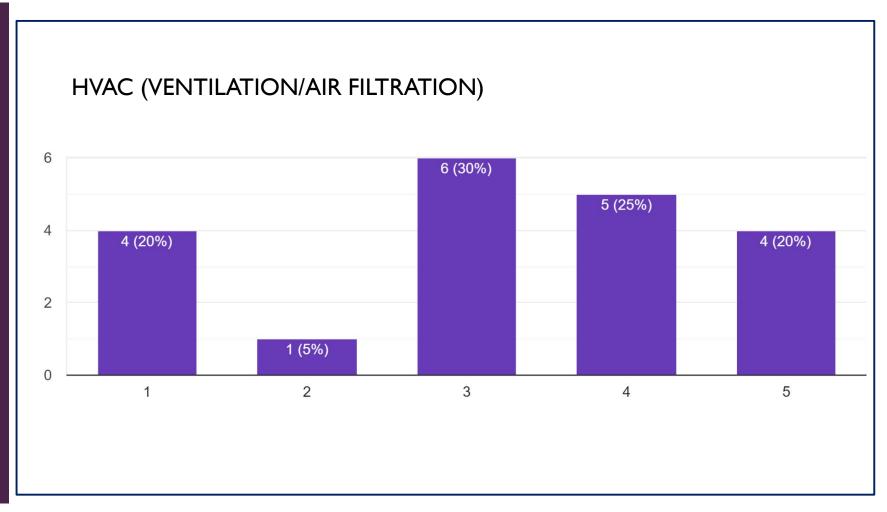




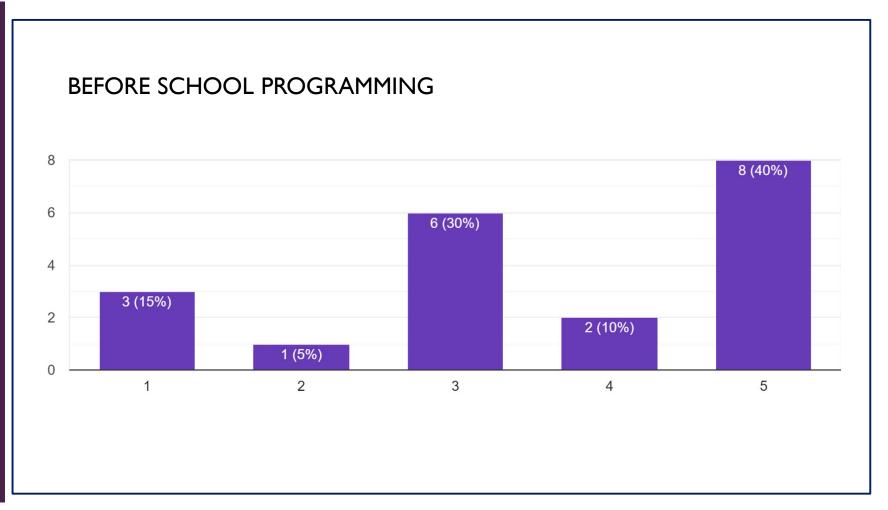


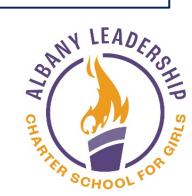


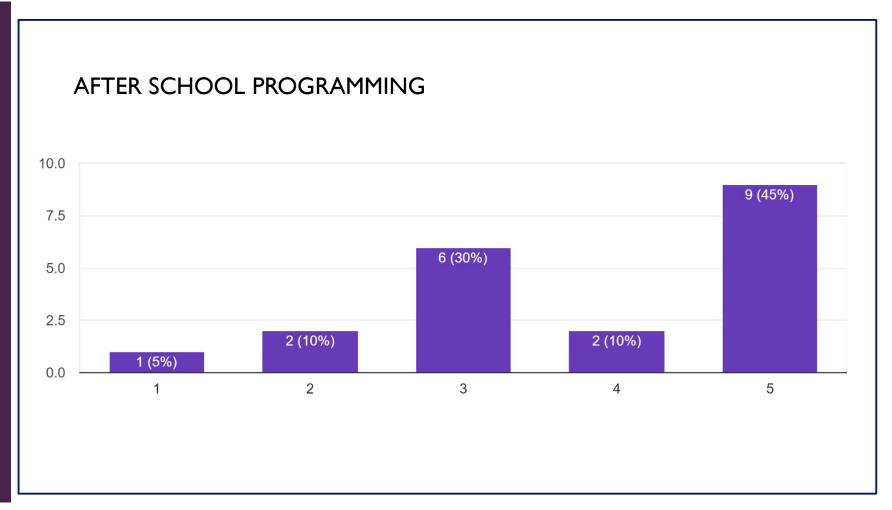




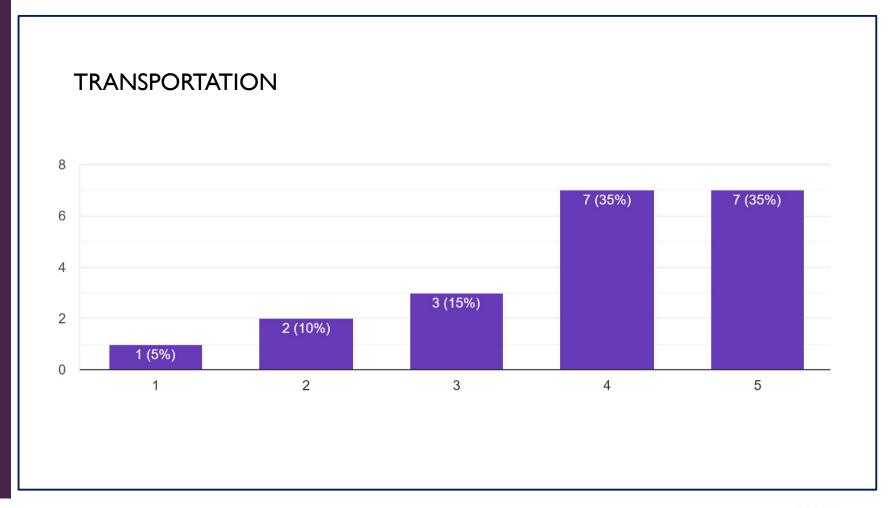


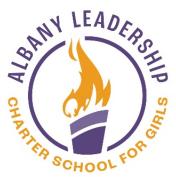












# OFFERING EVIDENCE-BASED SUMMER, AFTER-SCHOOL, AND OTHER EXTENDED LEARNING AND ENRICHMENT PROGRAMS (\$133,591)

- ❖ 1 HS Summer Enrichment Teacher (\$15,000)
- ❖ 1 MS AVID Summer Bridge Coordinator (\$15,021)
- ❖ 2 Summer Enrichment Coordinators (\$14,001 + \$14,002 = \$28,003)
- ❖ 4 Summer Enrichment Support Staff (\$6,000 X 4 = \$24,000)
- ❖ 1 Summer Enrichment Aide (\$10,800)
- ❖ 1 Curriculum Development Support (\$14,400)
- ❖ AVID Summer Bridge Program (\$18,367)
- ❖ Employee Benefits (\$8,000)



# IDENTIFYING & ADDRESSING LEARNING LOSS, IMPLEMENTING EVIDENCE-BASED STRATEGIES TO MEET STUDENT NEEDS (\$813,811)

- ❖ 6 SPED Teacher FTE (\$45,020 X 4 plus \$40,020 X 2 = \$260,120)
- ❖ 6 Intervention Teacher FTE (\$45,020 X 6 = \$265,120)
- ❖ 2 Behavior Specialist FTE (\$55,000 X 2 = \$110,000)
- **❖** 3 Assessment Support Staff FTE (\$32,000 X 3 = \$96,000)
- ❖ Instructional Coaching (\$50,000)
- ❖ NWEA Assessment and Map Growth Tool (\$11,375)
- ❖ eDoctrina Curriculum and Assessment Management Platform (\$21,196)



# PURCHASE OF EDUCATIONAL TECHNOLOGY (\$99,669)

- ❖ Staff Laptop Devices (\$50,970)
- Classroom Smart Boards (\$18,917)
- ❖ Student Chromebook Devices (\$26,130)
- ❖ Tablet Devices and Cases (\$3,652)



# ADDRESSING THE IMPACT OF COVID-19 AND SAFE RETURN TO SCHOOL (\$303,050)

- ❖ 9 UV Light Rooftop Units (\$16,740)
- Transportation (\$286,310)



## **BUDGET SUMMARY (\$1,350,121)**

- Professional Salaries (\$693,264)
- ❖ Support Staff Salaries (\$145,200)
- Purchased Services (\$175,202)
- ❖ Employee Benefits (\$8,000)
- ❖ Travel Expenses/Student Transportation (\$190,850)
- ❖ Equipment (\$137,605)



## **QUESTIONS?**

