

The University of the State of New York
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR A
FEDERAL OR STATE PROJECT
FS-10 (03/15)

☐ = Required Field

Local Agency Information

Funding Source: ARP-Homeless Children and Youth (HCY) Part II

Report Prepared By: Ryan M. Smith

Agency Name: Albany Leadership Charter School for Girls

Mailing Address: 19 Hackett Blvd.

Street

Albany

NY

12208

City

State

Zip Code

**Telephone # of
Report Preparer:**

518-694-5300

County:

Albany

E-mail Address:

rsmith@albanyleadership.org

Project Funding Dates: 3/13/2020
Start

9/30/2024
End

INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

| SUPPLIES AND MATERIALS | | | |
|-------------------------|----------|--------------------|----------------------|
| Subtotal - Code 45 | | | \$3,941 |
| Description of Item | Quantity | Unit Cost | Proposed Expenditure |
| School Uniform Shirt | 30.00 | \$26.99 | \$810 |
| School Uniform Pants | 30.00 | \$29.99 | \$900 |
| School Uniform Skirt | 30.00 | \$29.99 | \$900 |
| School Uniform Fleece | 30.00 | \$29.99 | \$900 |
| School Binders | 30.00 | \$3.00 | \$90 |
| School Folders | 4.00 | \$7.65 per 25 pack | \$31 |
| Pens | 10.00 | \$3.79 per 60 pack | \$38 |
| Penciles | 10.00 | \$5.57 per 72 pack | \$56 |
| Tooth Paste | 5.00 | \$7.92 per 6 pack | \$40 |
| Deodorant | 5.00 | \$11 per 6 pack | \$55 |
| Body Soap | 5.00 | \$11.08 per 6 pack | \$55 |
| Shampoo and Conditioner | 6.00 | \$11.00 | \$66 |

| TRAVEL EXPENSES | | | |
|------------------------|--|---|-----------------------|
| Subtotal - Code 46 | | | \$3,900 |
| Position of Traveler | Destination and Purpose | Calculation of Cost | Proposed Expenditures |
| CDTA 30 Day Bus Swiper | Travel from home to school and back home | 65.00 per swiper/ 6 students/10 months | \$3,900 |
| | | | |
| | | | |
| | | | |

BUDGET SUMMARY

| SUBTOTAL | CODE | PROJECT COSTS |
|------------------------|------|---------------|
| Professional Salaries | 15 | |
| Support Staff Salaries | 16 | |
| Purchased Services | 40 | |
| Supplies and Materials | 45 | \$3,941 |
| Travel Expenses | 46 | \$3,900 |
| Employee Benefits | 80 | |
| Indirect Cost | 90 | |
| BOCES Services | 49 | |
| Minor Remodeling | 30 | |
| Equipment | 20 | |
| Grand Total | | \$7,841 |

Agency Code:

010100860960

Project #:

5218-22-XXXX

Contract #:

Agency Name:

Albany Leadership Charter School for Girls

FOR DEPARTMENT USE ONLY

Funding Dates:

From

To

Program Approval:

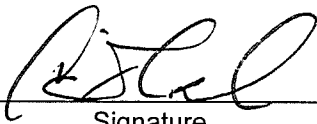
Date:

CHIEF ADMINISTRATOR'S CERTIFICATION

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

3/31/2022

Date



Signature

Name and Title of Chief Administrative Officer

Fiscal YearFirst PaymentLine #

Voucher #

First Payment

Finance: Logged

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Approved

MIR