

The University of the State of New York  
THE STATE EDUCATION DEPARTMENT

PROPOSED BUDGET FOR  
FEDERAL OR STATE PROGRAM  
FS-10 (03/15)

☐ = Required Field

Local Agency Information		
<b>Funding Source:</b>	ESSER	
<b>Report Prepared By:</b>	Ryan Smith	
<b>Agency Name:</b>	Albany Leadership Charter High School for Girls	
<b>Mailing Address:</b>	19 Hackett BLVD	
	Street	
	Albany	12208
	City	Zip Code
<b>Telephone # of Report Preparer:</b>	518 694 5300	<b>County:</b> Albany
<b>E-mail Address:</b>	rsmith@albanyleadership.org	
<b>Project Funding Dates:</b>	3/13/2020	9/30/2022
	Start	End

### INSTRUCTIONS

- Submit the original FS-10 Budget and the required number of copies along with the completed application directly to the appropriate State Education Department office as indicated in the application instructions for the grant program for which you are applying. DO NOT submit this form to Grants Finance.
- The Chief Administrator's Certification on the Budget Summary worksheet must be signed by the agency's Chief Administrative Officer or properly authorized designee.
- An approved copy of the FS-10 Budget will be returned to the contact person noted above. A window envelope will be used; please make sure that the contact information is accurate and confined to the address field without altering the formatting.
- For information on budgeting refer to the Fiscal Guidelines for Federal and State Aided Grants at <http://www.oms.nysed.gov/cafe/guidance/>.

SUPPLIES AND MATERIALS			
Subtotal - Code 45			\$118,549
Description of Item	Quantity	Unit Cost	Proposed Expenditure
Smart Board 6000 series for remote instruction delivery	18.00	\$3,749.00	\$67,482
View Path (sound) Systems for each smart board unit	18.00	\$2,837.00	\$51,067

**BUDGET SUMMARY**

SUBTOTAL	CODE	PROJECT COSTS
Professional Salaries	15	
Support Staff Salaries	16	
Purchased Services	40	
Supplies and Materials	45	\$118,549
Travel Expenses	46	
Employee Benefits	80	
Indirect Cost	90	
BOCES Services	49	
Minor Remodeling	30	
Equipment	20	
Grand Total		\$118,549

Agency Code: **010100860960**Project #: **5890-21-4645**

Contract #:

Agency Name: **Albany Leadership Charter HS for Girls****FOR DEPARTMENT USE ONLY**

Funding Dates: \_\_\_\_\_ From \_\_\_\_\_ To \_\_\_\_\_

Program Approval: \_\_\_\_\_ Date: \_\_\_\_\_

**CHIEF ADMINISTRATOR'S CERTIFICATION**

By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, and accurate, and the expenditures, disbursements, and cash receipts are for the purposes and objectives set forth in the terms and conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact, may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).

11/10/2020

Date

Signature

*Carina D. Cook, Principal/CED*  
 Name and Title of Chief Administrative Officer

Fiscal YearFirst PaymentLine #

_____	_____	_____
_____	_____	_____
_____	_____	_____
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_____	_____	_____
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Voucher #

First Payment

Finance: Logged \_\_\_\_\_

Approved \_\_\_\_\_

MIR \_\_\_\_\_